

Town of Goffstown
Library renovation and expansion
Date: November 22, 2022



	approved 2021	2023	Notes:
Project Costs:			
Land:			
Purchase	\$0	\$0	
Survey - Boundary and Topo	\$6,500	\$0	
Geotech investigation, Borings + test pits	\$8,500	\$0	
Other	\$0	\$0	
Sub Total	\$15,000	\$0	
Soft Costs:			
Fundraising consultant	\$30,000	\$0	
Marketing Consultant-Social Media	\$5,000	\$0	
Impact studies	\$0	\$0	
Architecture, Structural, MEP	7.00% \$20,000	\$408,667	
A/E fees Phase 2	3.00%	\$175,143	
Civil Engineering	1.25%	\$72,976	
Permit preparation	\$0	\$0	
Permits & Impact Fees	\$0	\$0	
Legal Fees (Bond Council)	\$5,000	\$0	
Construction Interest	\$0	\$0	
Financing Fees	\$0	\$0	
Builders Risk Insurance	\$0	\$0	
Bond /LOC.	0% 0	\$0	In Construction Budget
Owner Contingency	\$10,000	\$400,000	
Sub Total	\$70,000	\$1,056,786	
Construction			
Building Construction	\$0	\$5,788,100	
Building Construction - escalation	0%	\$0	
CM Preconstruction fee	\$10,000	\$0	
Construction Materials Testing	\$0	\$10,000	
IBC special inspections	\$0	\$15,000	
Landscaping	\$0	\$0	
Utility Costs/Fees	\$0	\$25,000	
Sub Total	\$10,000	\$5,838,100	
Furniture, Fixtures & Equipment			
Furniture - stacks	\$0	\$60,000	
Furniture - general	\$0	\$45,000	
Phone System	\$0	\$10,000	
Computer Systems	\$0	\$0	
Security Systems	\$0	\$15,000	
AV system per IT	\$0	\$50,000	
Moving	\$0	\$20,000	
Specialties	\$0	\$10,000	
Other	\$0	\$0	
Sub Total	\$0	\$210,000	
Cost Total	\$95,000	\$7,104,886	
TOTAL PROJECT BUDGET	\$95,000	\$7,104,886	