

Sept 5, 2012 A&F Committee minutes

Admin & Finance Committee

MINUTES

September 5, 2012

Attending: Lisa Iodice, Tess Marts, Dianne Hathaway

Called to order at 5:30 pm in 3<sup>rd</sup> floor conference room. Discussion on budget presentation to Board of Selectmen scheduled for September 10, 2012.

Slides were reviewed and edited; statistics updated; photos updated; discussion of programmatic, staffing and state support changes and the impact to GPL.

Note of interest from Sue Desruisseaux re: budget timeline for 2013-2014: BOS will be requesting an earlier submission of budget requests from Dept Heads, which may impact August meeting dates for GPL Trustees. No response requested or necessary. Director and A&F will follow town discussion.

No votes taken, no substantive changes to budget numbers.

Meeting adjourned at 7:00 pm

Respectfully submitted,

Tess Marts