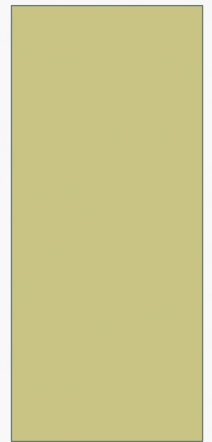
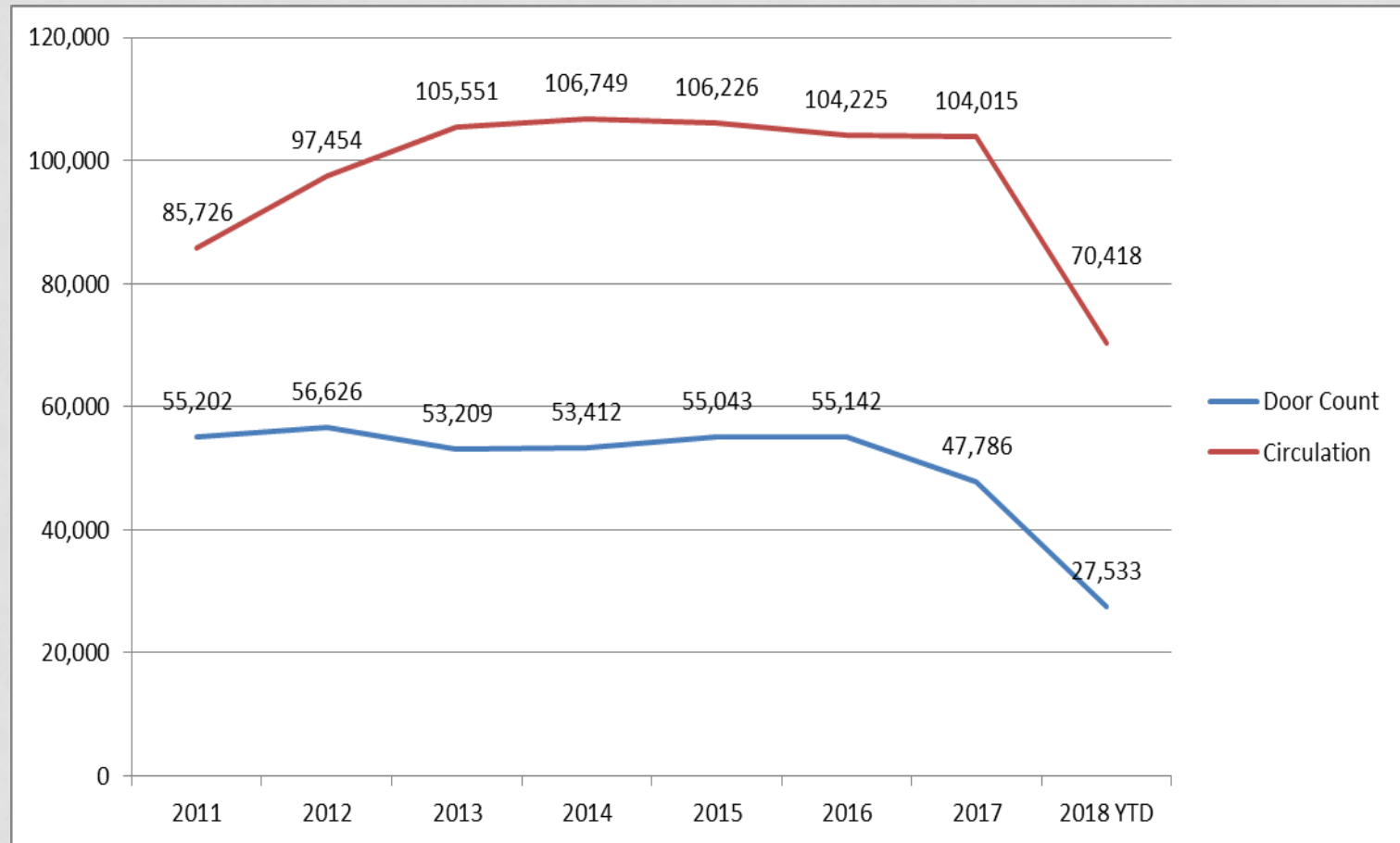


GOFFSTOWN PUBLIC LIBRARY

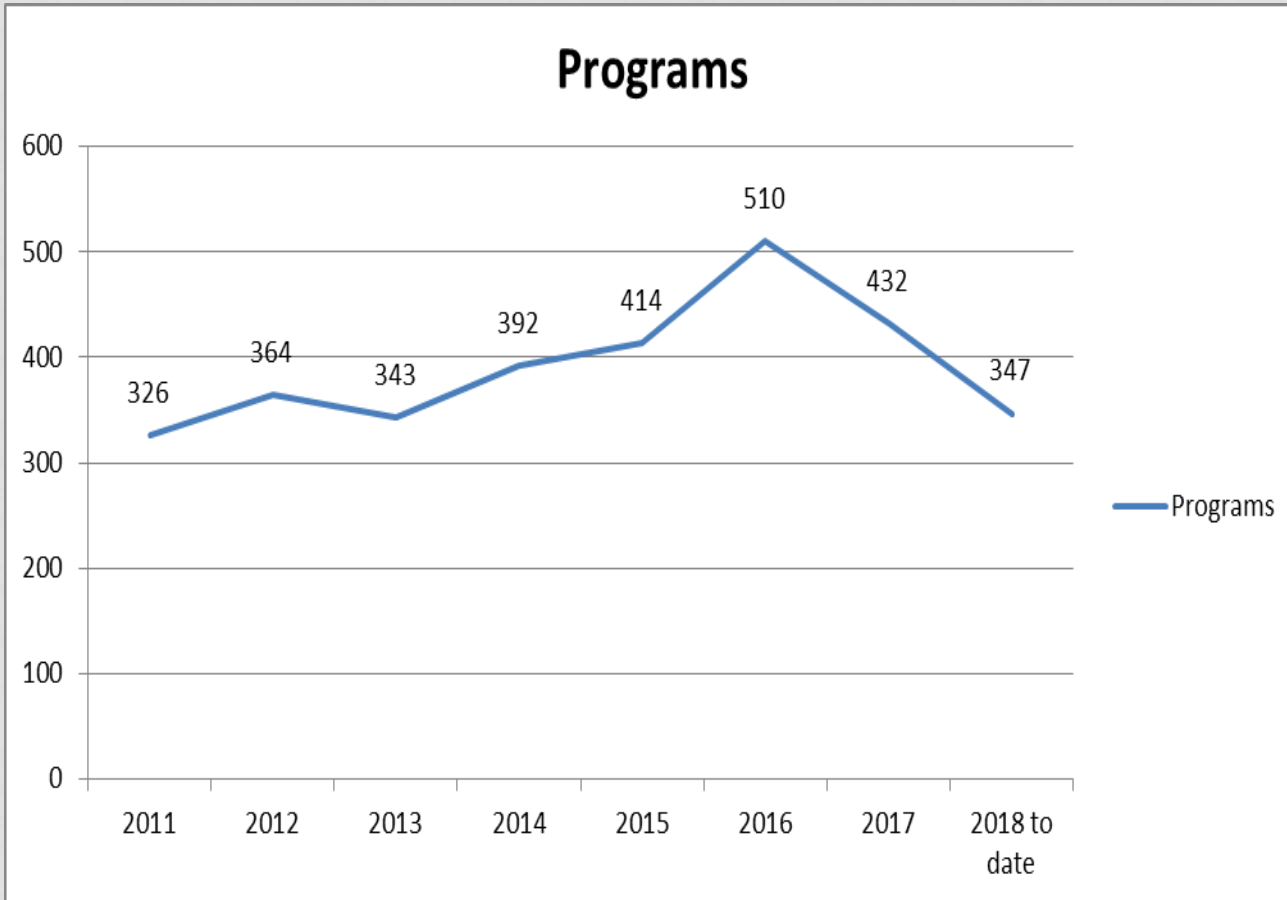
HISTORICAL DATA
24 SEP 2018



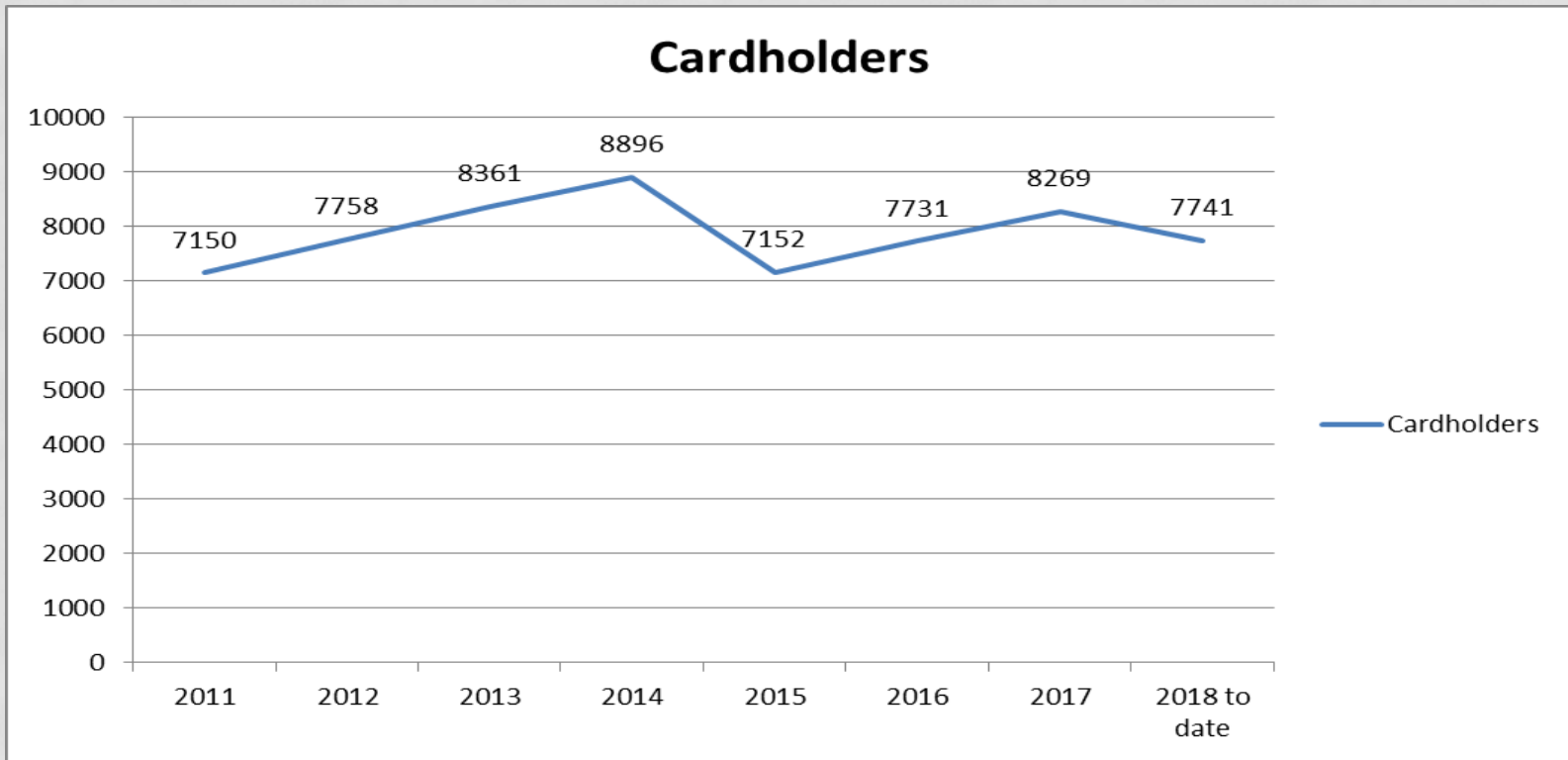
Circulation and Door Count Numbers



This chart shows two of the most commonly used metrics to gauge library business and trends. The circulation numbers include both physical materials as well as digital.

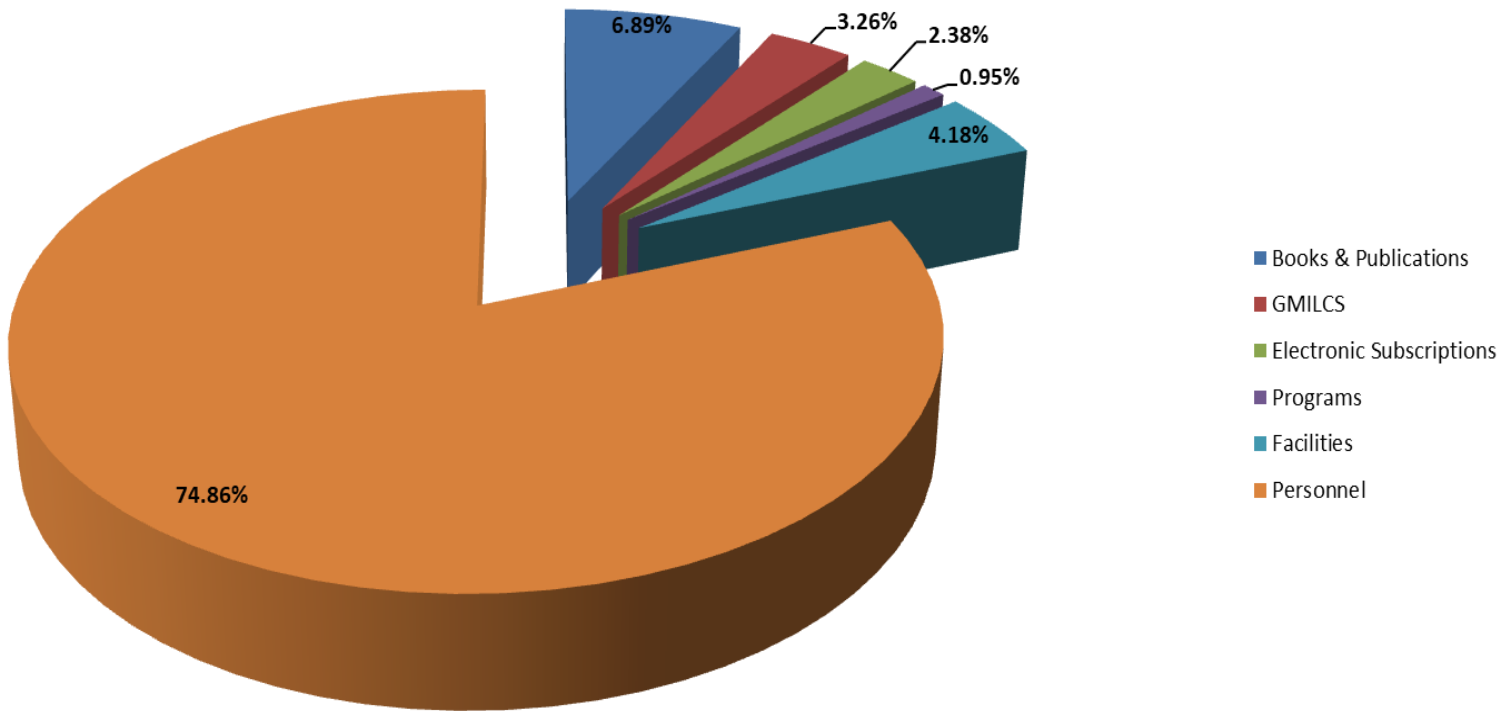


2017 reflects a decrease during road construction. We are on track for an increase in 2018



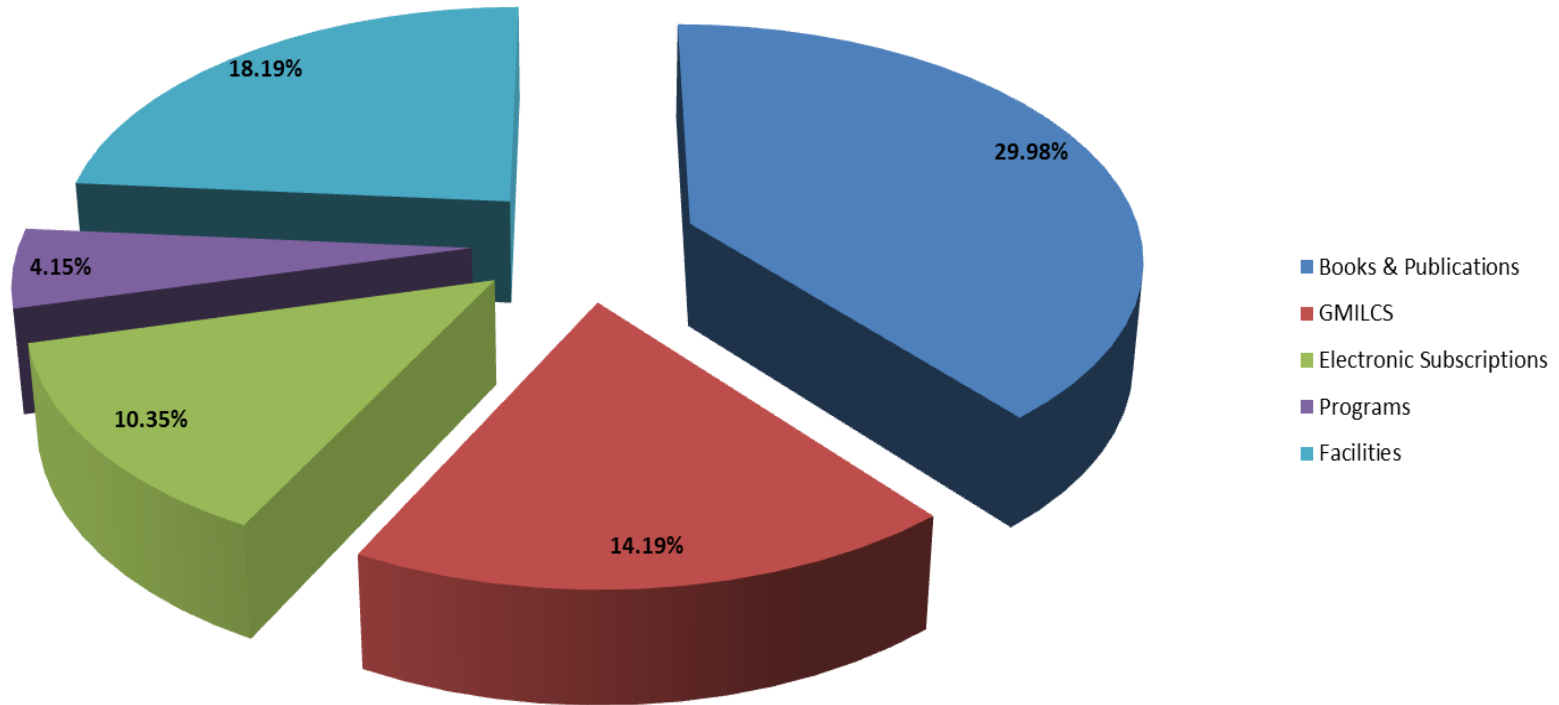
We give library cards to residents beginning at age 6, nonresidents that work in Goffstown and students from New Boston studying at Mountain View Middle School and Goffstown High School. Nonresidents may also buy an annual card for \$100 per year. We purge our patron database every three to five years; the last purge was in January 2018.

Percent of Total Funds



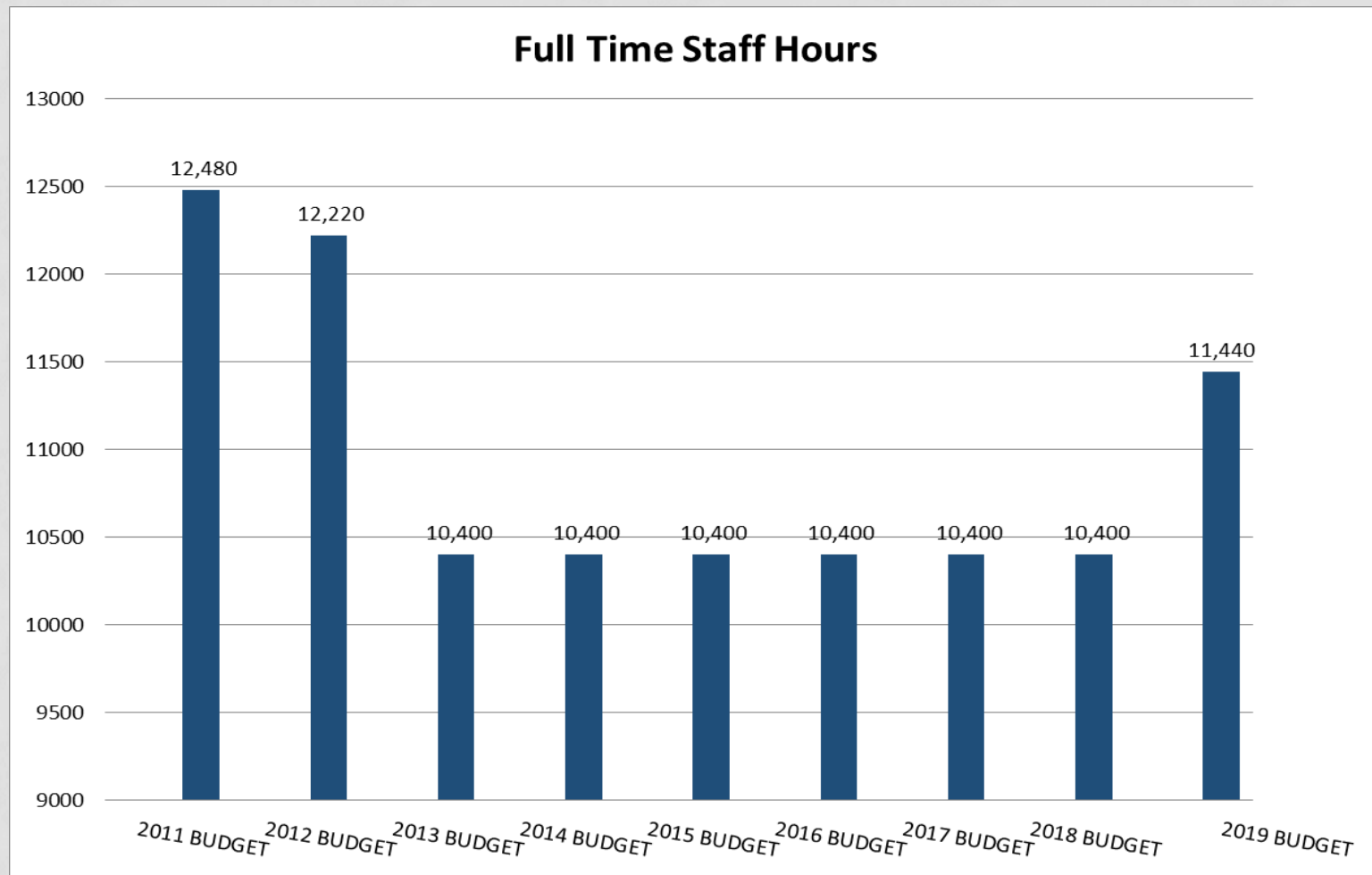
Total costs including personnel

Percent of Non-Personnel

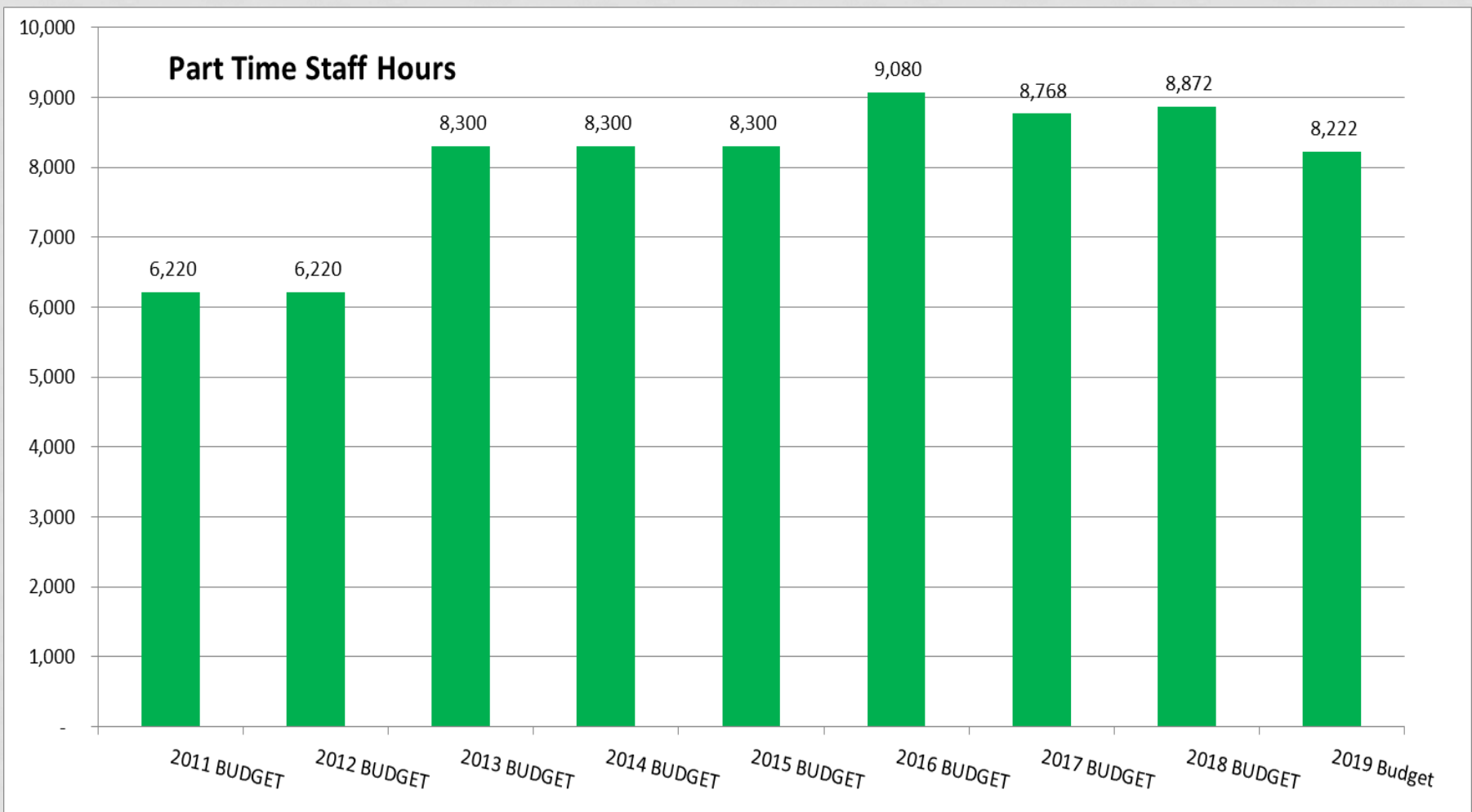


Discretionary Funds = \$156,535, or 23.00% of total budget request

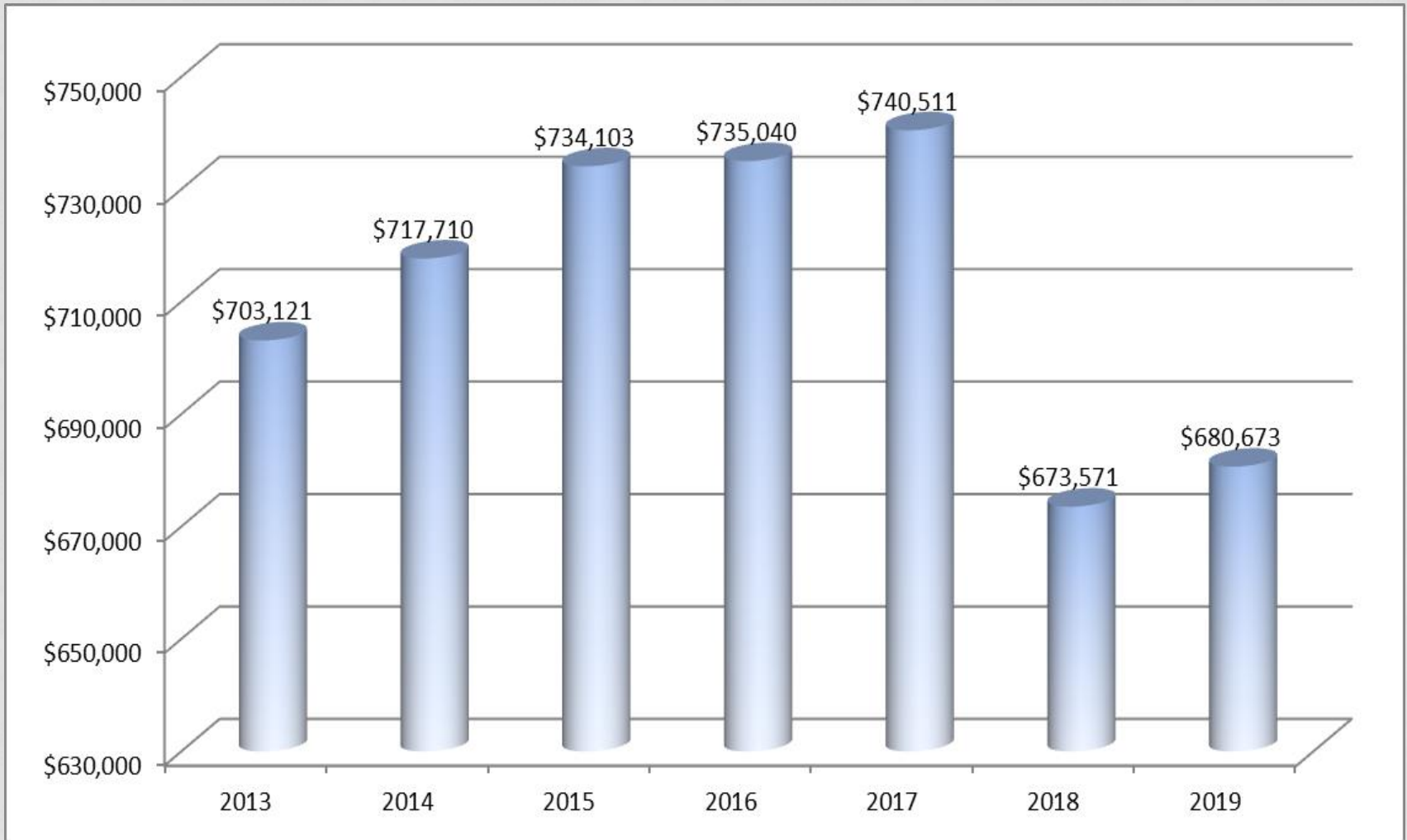
These non-personnel funds are the most expensive drivers apart from personnel costs. They are the backbone of all we do at the Goffstown Public Library.



This chart shows the full time staff request for six months, beginning July 1, that is the first increase since 2012



This companion part time staff chart shows the resulting decrease based on our full time request.



Five Year Budget History

2018 reflects the move of insurance lines to a common line with other town departments